



27 July 2022

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Tēnā koe ██████████

### Official information request

Please find below our response to your official information request relating to year end statistics for 2021/2022.

**1. How much did your organisation spend on advertising, public relations campaigns, and publications in total between 1 July 2021 and 30 June 2022?**

Draft figures for 2021/22 are \$52,952. These figures will remain draft until Audit NZ's visit in November 2022.

**2. How many FTE staff in total were employed by your organisation as at 30 June 2022?**

<b>FTES</b>	<b>Actual</b>
Permanent Staff (excl 3.6 FTE on maternity leave)	73.8
Fixed Term	23.1
<b>Total</b>	<b>96.9</b>

**3. What was the total staff headcount for your organisation as at 30 June 2022?**

110 (including 4 on maternity leave)

**4. What percentage of FTE staff in your organisation were earning a salary of \$100,000 or more as at 30 June 2022?**

41% staff earnt a salary of \$100,000 for the year ending 30 June 2022

**5. How many FTE staff were employed by your organisation for the COVID-19 Response as at 30 June 2022, if any, and how many of these roles are permanent?**

Nil

**6. How many square meters of owned and leased office space did your organisation have as at 30 June 2022, and how did this compare to the previous five years?**

The Commission does not own and office space it leases the following space in Wellington. The Commission also contracts 10 desk spaces we lease from the Ministry of Health in Penrose, Auckland. This is not reported on a per square metre basis as it includes access to office facilities, meeting rooms and the 10 workstations. The Commission also contracts 1 desk space in Christchurch. The space in Wellington and Auckland has remained the same the last five years, however the one desk space in Christchurch has been acquired within the last five years.

<b>Financial year</b>	<b>Area</b>
2021/22	1,126m <sup>2</sup>

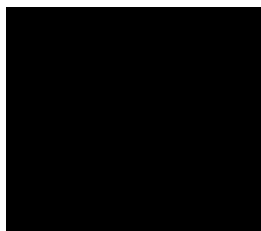
**7. What was the attrition rate/unplanned turnover rate for your organisation for the 12 months ending 30 June 2022?**

Unplanned turnover was 14% for the 12 months ending 30 June 2022

If you have any queries, please feel free to contact us at [info@hqsc.govt.nz](mailto:info@hqsc.govt.nz). If any additional factors became known which are relevant to your request, please do not hesitate to contact us so that these can be considered.

**Please note that the Commission publishes some of its OIA responses on its website, after the response is sent to the requester. The responses published are those that are considered to have a high level of public interest. We will not publish your name, address or contact details.**

Yours sincerely



**Health Quality & Safety Commission**